

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

CODE: 153

CONSTITUENCY: NANDI HILLS

FINANCIAL YEAR: 2022-2023

S/N	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	Maintenance of office furniture and equipment	Payment for maintenance of office furniture and equipment	20,000.00	New
2	Maintenance expenses - motor vehicle	Payment of maintenance expenses of Pick up GKB 469F and Motorcycle GKB 624X.	150,000.00	New
3	Bank service commission and charges	Payment of bank service commission and charges	30,000.00	New
4	Refined fuels and lubricants for transport	Payment for refined fuels and lubricants for transport	500,000.00	New
5	Supplies for accessories for computers and printers	Purchase of supplies and accessories for computers and printers	200,000.00	New
6	General office supplies: pencils, papers, forms, small office equipment.	Purchase of general office supplies:papers, pencils, small office equipment.	150,000.00	New
7	Purchase of uniforms and clothing for staff	Purchase of uniforms and clothing for staff	100,000.00	New
8	Motor vehicle insurance	Payment of motor vehicle insurance of Pick up GKB 469F and MotorcycleGKB 624X	200,000.00	New
10	Other committee expenses	Payment of other committee expenses.	163,879.00	New
11	Catering services, accommodation, gifts	Payment of catering services, accommodation, gifts, food and drinks	200,000.00	New
12	Hire of transport	Payment of hire of transport	50,000.00	New
13	Advertising, awareness and publicity campaigns	Payment of advertising, awareness and publicity campaigns	50,000.00	New
14	Publishing and printing services	Payment of publishing and printing services	50,000.00	New

15	Daily subsistence allowance	Payment of daily subsistence allowance	300,000.00	New
16	Accommodation - domestic travel	Payment of accommodation -domestic travel	100,000.00	New
17	Travel costs	Payment of travel costs	100,000.00	New
18	Courier and postal services	Payment of courier and postal services	600,000.00	New
19	Internet connections	Payment of internet connection expenses	48,000.00	New
20	Telephone, telex, facsimile, and mobile phone service	Payment of telephone expenses	50,000.00	New
21	Water and sewerage charges	Payment of water and sewerage charges	24,000.00	New
22	Electricity	Payments of electricity charges	70,000.00	New
23	Gratuity - contractual employees	Payment of gratuity to 6 NG-CDFC staff	550,164.00	New
24	NSSF	Employer contribution to NSSF for 6 staff.	76,320.00	New
25	Leave allowance	Payment of leave allowance to 6 NG-CDFC staff	24,000.00	New
26	Transport allowance	Payment of transport allowance to 6 NG-CDFC staff	276,000.00	New
27	House allowance	Payment of house allowance to 7 NG-CDFC staff	313,800.00	New
28	Casual labour and internship	Payment of 3 casual labor and 1 interns	360,000.00	New
29	Contractual employees	Payment of staff salaries to 6 staff	1,774,680.00	New
30	Refined fuels and lubricants for transport	Payment of refined fuels, lubricants for transport	300,000.00	New
31	NG CDFC Allowance	Payment of NG CDFC Allowance	1,000,000.00	New

33	Catering services, accommodation, gifts, food and drinks	Payment of catering, accommodation, gifts, food and drinks	100,000.00	New
34	Accommodation allowance	Payment of accommodation allowance for NG -CDFC staff	600,000.00	New
35	Hire of training facilities and equipment	Payment for hire of training facilities and equipment	200,000.00	New
36	Production and printing of training materials	Payment of production and printing of training materials	50,000.00	New
37	Remuneration of instructors and contract based training services	Remuneration of instructors and contract based training services during NG-CDFC staff and PMCs training	150,000.00	New
38	Travel allowance	Payment of travel allowance for NG-CDFC and staff	90,000.00	New
39	Telephone, facsimile and mobile phone services	Payment of telephone expenses	10,000.00	New
40	Emergency	To cater for any unforeseen occurrence in the constituency during the financial year	7,636,190.00	New
41	NG-CDF Social Security Programme	NHIF payment for elderly and vulnerable groups (400 persons @ Kshs. 6000)	2,400,000.00	New
43	Bursary Tertiary Schools	Fees payment for students in Tertiary Institutions	17,000,000.00	New
44	Bursary Secondary Schools	Fees payment for needy students in Secondary Schools	23,300,000.00	New
			59,367,033.00	
1	Bursary Tertiary Schools	Fees payment for students in Tertiary Institutions	3,000,000.00	New

2	Environment Projects	Purchase and planting of 300 indigenous tree seedlings on half acre land at Kshs.15,000 and fencing with barbed wire and metal poles at Kshs.50,000 in the following 16 institutions: 1. Serengonik Primary School 2. Mogobich Primary School 3. Kisoga Primary School 4. Kapsokio Primary School 5. Kapkoros Primary School 6. Ollesos Stima School 7. Kapnyemis Primary School 8. Cheplelachbei Primary School 9. Lolkireny Primary School 10. AIC Chesirigan Primary School 11. Kipsamo Primary School 12. Tigityo Primary School 13. Simbi Primary School 14. Choimim Primary School 15. Lelwak Primary School	1,040,000.00	New
3	NG-CDFC allowance	Payment of NG-CDFC allowance	1,248,000.00	New
4	Accommodation allowance	Payment of accommodation allowance	300,000.00	New
5	Catering services,accommodation, gifts,	Payment of catering, accommodation, gifts, food and drinks	100,000.00	New
6	NG-CDFC Allowance	Payment of NG-CDFC Allowance	600,000.00	New
7	Other committee expenses	Payment of other committee expenses	210,000.00	New
8	Refined fuels and lubricants for transport	Payment of refined fuels, lubricants for transport	200,000.00	New

9	Committee allowances	Payment of committee sitting allowances	300,000.00	New
10	Committee expenses	Payment of constituency oversight committee expenses, training	300,000.00	New
11	Daily Subsistence allowance	Payment of daily subsistence allowance	350,000.00	New
12	Refined fuels and lubricants for transport	Purchase of refined fuels and lubricants for transport	300,000.00	New
13	Telephone, telex, facsimile and mobile phone services	Payment of telephone expenses	50,000.00	New
14	Constituency Sports Tournament	Carry out Constituency Sports tournament at Kshs.175,000 and the winning teams/schools to be awarded with trophies, balls, and games kits at Kshs.2,075,000	2,250,000.00	New
15	Regional Sports	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	350,000.00	New
16	Ainapngetuny Primary School	Construction to completion of 3 door pit latrine for girls and 3 door for boys with a urinal, each with one chamber for Persons With Disabilities	700,000.00	New
17	Chepkunyuk Primary School	Renovation to completion of two classrooms: plastering, floor tiling, roof replacement, fixing of doors and windows and painting	600,000.00	New

18	Cheplelachbei Primary School	Purchase of 3 solar panels at Kshs.300,000, submersive water pump at Kshs.50,000 5,000 liters water tank at Kshs.50,000, stand, convertor, taps and pipes at Kshs.50,000 to pump water from an existing borehole	450,000.00	New
19	Chepngetuny Primary School	Renovation of two classrooms: plastering, floor tiling, roof replacement, fixing of doors and windows and painting	600,000.00	New
20	Cherobon Primary School	Construction to completion of one classroom	850,000.00	New
21	Emitiot Primary School	Construction to completion of one classroom	850,000.00	New
22	Kapchuriai Primary School	Renovation to completion of two classrooms: plastering, floor tiling, roof replacement, fixing of doors and windows and painting	600,000.00	New
23	Kapkoros Primary School	Construction to completion of 3 door pit latrine for girls and 3 door for boys with urinal each with one chamber for Persons With Disabilities	700,000.00	New
24	Kapsokio Primary School	Renovation to completion of three classrooms: plastering, floor tiling, roof replacement, fixing of doors and windows and painting	900,000.00	New
25	Kaptien Primary School	Renovation to completion of two classrooms: plastering, floor tiling, roof replacement, fixing of doors and windows and painting	600,000.00	New

26	Kaputi Primary School	Renovation to completion of two classrooms: plastering, floor tiling, roof replacement, fixing of doors and windows and painting	600,000.00	New
27	Kipkimba Primary School	Construction of 2 door pit latrine for girls to completion with one chamber for Persons With Disabilities	250,000.00	New
28	Kipkorom Primary School	Completion of one classroom: flooring, plastering, fixing window panes and painting	150,000.00	Ongoing
29	Kipsamo Primary School	Renovation to completion of two classrooms:plastering, floor tiling, fixing of doors and windows and painting	600,000.00	New
30	Kisoga Primary School	Construction to completion of one classroom	850,000.00	New
31	Koilot Primary School	Construction to completion of 4 door pit latrine for girls and 4 door pit latrine for boys with urinal each with one chamber for Persons With Disabilities	800,000.00	New
32	Kosoiywo Primary School	Construction of 8 door pit latrine for girls to completion with one chamber for Persons With Disabilities	500,000.00	New
33	Lessos Primary School	Construction to completion of one classroom	850,000.00	New
34	Lolduga Primary School	Renovation to completion of two classrooms: plastering, floor tiling, roof replacement, fixing of doors and windows and painting	600,000.00	New

35	Lolkireny Primary School	Renovation to completion of two classrooms: plastering, floor tiling, roof replacement, fixing of doors and windows and painting	600,000.00	New
36	Ngame Primary School	Construction to completion of one classroom	850,000.00	New
37	Ogirgir Primary School	Renovation of two classroom to completion: plastering, floor tiling, roof replacement, fixing of doors and windows and painting	600,000.00	New
38	Ollesos Stima School Primary	Construction to completion of one classroom	850,000.00	New
39	Serengonik Primary School	Construction to completion of one classroom	850,000.00	New
40	Sinendet Primary School	Renovation to completion of two classrooms: plastering, floor tiling, roof replacement, fixing of doors and windows and painting	600,000.00	New
41	Sinendet Primary School	Purchase of 3 solar panels at Kshs.300,000, submersive water pump at Kshs.50,000 5,000 liters water tank at Kshs.50,000, stand, convertor, taps and pipes at Kshs.50,000 to pump water from an existing borehole	450,000.00	New
42	Sirwa Primary School	Renovation to completion of two classrooms: plastering, floor tiling, roof replacement, fixing of doors and windows and painting	600,000.00	New
43	Siwo Primary School	Renovation to completion of three classrooms: plastering, floor tiling, roof replacement, fixing of doors and windows and painting	900,000.00	New

44	Sochoi Primary School	Renovation to completion of two classrooms: plastering, floor tiling, roof replacement, fixing of doors and windows and painting	600,000.00	New
45	Soiyet Primary School	Renovation to completion of one classroom: plastering, floor tiling, roof replacement, fixing of doors and windows and painting	300,000.00	New
46	Timobo Primary School	Renovation to completion of two classrooms: plastering, floor tiling, roof replacement, fixing of doors and windows and painting	600,000.00	New
47	Township Primary School	Construction to completion of 4 door pit latrine for girls and 4 door pit latrine for boys with urinal each with one chamber for Persons With Disabilities	600,000.00	New
48	Township Primary School	Renovation to completion of three classrooms: plastering, floor tiling, roof replacement, fixing of doors and windows and painting	900,000.00	New
49	Koilot Day Secondary School	Purchase of library furniture 10 tables at Kshs.100,000, 40 chairs at Kshs.200,000 and 5 metallic cabinets at Kshs.200,000.	500,000.00	New
50	Samoei Boys High school	Construction to completion of 2 ablution blocks consisting of 8 doors each with one chamber for Persons With Disabilities.	1,200,000.00	New
51	Lessos Police Station	Construction to completion of 3 door pit latrine with one chamber for Persons With Disabilities	300,000.00	New

52	Mogobich Chiefs' Office	Construction to completion of 3 roomed office	1,200,000.00	New
53	Nandi Hills ACC Office	Construction to completion of 3 door flush toilet with one chamber for Persons With Disabilities to be connected to existing sewer line.	300,000.00	New
54	Siwo Chiefs' Office	Construction to completion of 3 roomed office	1,200,000.00	New
55	Nandi Hills NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Nandi Hills NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	New
56	Rural Electrification and Renewable Energy Corporation	Installation of 50KV electricity transformers and maximization of power in co-funding with REREC in the following areas Kaptuma primary, Kapkoros, Kipsebwo Ngeny, Chebkober and Mogoywet village	5,000,000.00	New
			43,648,000.00	
		GRAND TOTAL	103,015,033.00	

