

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

CODE: 153

CONSTITUENCY: NANDI HILLS

FIN

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES
Administration and Recurrent Expenditure			
1	4-0029-153-2210302-100-2023-2024-13	Accommodation - Domestic Travel	Payment of accommodation on domestic travel
2	4-0029-153-2211301-100-2023-2024-27	Bank Service Commission and charges	Payment of bank service commission and charges
3	4-0029-153-2210801-100-2023-2024-18	Catering Services, accommodation, gifts	Payment of Catering Services, accommodation, gifts, food and drinks
4	4-0029-153-2110201-100-2023-2024-1	Contractual Employees	Payment of Basic salaries to 7 NG-CDFC staff
5	4-0029-153-2210203-100-2023-2024-11	Courier and Postal services	Payment of courier and postal services
6	4-0029-153-2210101-100-2023-2024-8	Electricity	Payment of Electricity charges
7	4-0029-153-2211101-100-2023-2024-22	General office supplies: pencils, papers, forms, small office equipment.	Purchase of general office supplies:papers, pencils, small office equipment.
8	4-0029-153-2710102-100-2023-2024-7	Gratuity	Payment of staff salaries to 7 staff
9	4-0029-153-2110301-100-2023-2024-2	House Allowance	Payment of house allowance to 7 NG-CDFC staff
10	4-0029-153-2110301-100-2023-	Housing Levy	Employers Contribution to house levy for 7 NG-CDFC
11	4-0029-153-2110320-100-2023-2024-4	Leave allowance	Payment of leave allowance to 7 NG-CDFC staff
12	4-0029-153-2220101-100-2023-2024-28	Maintenance expenses - motor vehicle	Payment of maintenance expenses of Pick up GKB 469F and Motorcycle GKB 624X.
13	4-0029-153-2220202-100-2023-2024-29	Maintenance of office furniture and equipment	Payment for maintenance of office furniture and equipment
14	4-0029-153-2210904-100-2023-2024-30	Motor Vehicle Insurance	Payment of motor vehicle insurance of Pick up GKB 469F and Motorcycle GKB 624X.

15	4-0029-153- 2210805-100-2023- 2024-20	National Celebrations	Payment of National Celebrations: Hiring of chairs, tents and Public
16	4-0029-153- 2210811-100-2023- 2024-21	NG-CDFC Allowance	Payment of NG-CDFC Allowance
17	4-0029-153- 2120101-100-2023- 2024-5	NSSF	Employer contribution to NSSF for 7 NG-CDFC staff
18	4-0029-153- 2210802-100-2023- 2024-19	Other Committee expenses	Payment of Other Committee expenses
19	4-0029-153- 2211204-100-2023- 2024-20	Other Fuels :wood, charcoal, cooking gas	Payment of Other fuels :wood, charcoal, cooking gas
20	4-0029-153- 2210703-100-2023- 2024-16	Production and printing of training materials	Payment of Production and printing of training materials
21	4-0029-153- 2211201-100-2023- 2024-25	Refined fuels and lubricants for transport	Payment for Refined fuels and lubricants for transport for GK vehicles
22	4-0029-153- 2211103-100-2023- 2024-24	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services
23	4-0029-153- 2211102-100-2023- 2024-23	Supplies for Accessories for computers and printers	Purchase of Supplies and accessories for computers and printers
24	4-0029-153- 2210201-100-2023- 2024-10	Telephone, telex, facsimile, and mobile phone service	Payment of Telephone expenses
25	4-0029-153- 2110314-100-2023- 2024-3	Transport allowances	Payment of Transport allowances for 7 NG-CDFC staff
26	4-0029-153- 2210302-100-2023- 2024-14	Travel Allowances	Payment of Travel Allowances
27	4-0029-153- 2210301-100-2023- 2024-12	Travel Costs :Airlines, Bus, Railway	Payment of Travel Costs :Airlines, Bus, Railway
28	4-0029-153- 2210102-100-2023- 2024-9	Water and sewerage charges	Payment of water and sewerage charges
	Emergency		
29	4-0029-153- 2640204-101-2023- 2024-1	Emergency	To cater for any unforeseen occurrences in the constituency during the
	Bursary		

30	4-0029-153-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools
31	4-0029-153-2640102-103-2023-	Bursary Tertiary Schools	Payment of bursary to needy students in Tertiary
	TOTAL		
Monitoring , Evaluation and Capacity Building			
1	4-0029-153-2210302-111-2023-	Accommodation -Domestic Travel	Payment of accommodation on
2	4-0029-153-2210710-111-2023-2024-8	Accommodation Allowances	Payment of Accommodation
3	4-0029-153-2210801-111-2023-2024-9	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering services(reception), Accommodation, Food and Drinks
4	4-0029-153-2210303-111-2023-2024-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance
5	4-0029-153-2211101-111-2023-2024-12	General office supplies: papers, pencil, forms, small office equipment.	Purchase of General office supplies: papers, pencils, forms, small office
6	4-0029-153-2210704-111-2023-	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment
7	4-0029-153-2220101-111-2023-2024-14	Maintenance Expenses-Motor Vehicles	Payment of Maintenance Expenses-NG-CDFC Motor Vehicles ; Pick up GKB 469F and Motorcycle GKB 624X
8	4-0029-153-2210811-111-2023-2024-11	NG-CDFC Allowance	Payment of NG-CDFC allowances
9	4-0029-153-2210802-111-2023-2024-10	Other Committee expenses	Payment of Other Committee expenses
10	4-0029-153-2210703-111-2023-	Production and printing of training Materials	Payment of Production and Printing of Training
11	4-0029-153-2210502-111-2023-2024-4	Publishing and Printing Services	Payment of Publishing and Printing Services
12	4-0029-153-2211201-111-2023-2024-13	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles
13	4-0029-153-2210301-111-2023-2024-1	Travel Costs	Payment of Transport costs
Climate Change			
14	4-0029-153-2640510-110-2023-2024-4	Ainapngetuny Secondary School	Installation of solar lighting of 3.8 KW, 5KW Inverter and 2 batteries

15	4-0029-153-2640510-110-2023-2024-1	Lelwak Boys Secondary School	Installation of solar lighting of 3.8 KW, 5KW Inverter and 2 batteries
16	4-0029-153-2640510-110-2023-2024-2	Samoei Boys Secondary School	Installation of solar lighting of 3.8 KW, 5KW Inverter and 2 batteries
17	4-0029-153-2640510-110-2023-2024-3	Sochoi Girls Secondary School	Installation of solar lighting of 3.8 KW, 5KW Inverter and 2 batteries
	Primary Schools		
18	4-0029-153-2630204-104-2023-2024-9	Cheptingting Primary School	Renovation to completion of 3 classrooms : plastering, floor tilling, re-roofing, fixing of steel doors and windows panes and
19	4-0029-153-2630204-104-2023-2024-13	Cheptuingeny Primary School	Renovation to completion of 3 classrooms : plastering, floor tilling, re-roofing, fixing of steel doors and windows panes and
20	4-0029-153-2630204-104-2023-2024-12	Kapnyemis Primary School	Renovation to completion of 3 classrooms: plastering, floor tilling, re-roofing, fixing of steel doors and windows panes and
21	4-0029-153-2630204-104-2023-2024-8	Kaptien Primary School	Renovation to completion of 3 classrooms : plastering, floor tilling, re-roofing, fixing of steel doors and
22	4-0029-153-2630204-104-2023-2024-46	Keben Primary School	Construction to completion of 4 door pit latrines for girls and 3 door pit latrines with a urinal for boys each with one chamber for Persons with Disabilities
23	4-0029-153-2630204-104-2023-2024-31	Kimolonik Primary School	Construction to completion of 4 door pit latrines for girls with one chamber for Persons with Disabilities
24	4-0029-153-2630204-104-2023-2024-18	Kipkoror Primary School	Renovation to completion of 3 classrooms: plastering, floor tilling, re-roofing, fixing of steel doors and windows panes and

25	4-0029-153-2630204-104-2023-2024-6	Kipsamo Primary School	Renovation to completion of three classrooms: floor tilling, painting and
26	4-0029-153-2630204-104-2023-2024-32	Kipsebwo Primary School	Construction to completion of 4 door pit latrines for girls and 3 door pit latrines with a urinal for boys each with one chamber for Persons with Disabilities
27	4-0029-153-2630204-104-2023-	Kitechgaa Primary School	Construction to completion of two classroom.
28	4-0029-153-2630204-104-2023-2024-33	Koimur Primary School	Completion of 1 classroom: plastering, floor tilling, roofing, fixing of doors and windows and painting
29	4-0029-153-2630204-104-2023-2024-30	Kosoiywo Primary School	Renovation to completion of 2 classrooms: plastering, floor tilling, re-roofing, fixing of steel doors and windows panes and
30	4-0029-153-2630204-104-2023-	Lengon Primary School	Construction to completion of one classroom.
31	4-0029-153-2630204-104-2023-2024-19	Lengubei Primary School	Renovation to completion of 3 classrooms: plastering, floor tilling, re-roofing, fixing of steel doors and windows panes and
32	4-0029-153-2630204-104-2023-2024-16	Ludovigo Primary School	Construction to completion of 4 door pit latrines for girls and 3 door pit latrines with a urinal for boys each with one chamber for Persons with Disabilities
33	4-0029-153-2630204-104-2023-2024-15	Nduroto Primary School	Renovation to completion of 3 classrooms : plastering, floor tilling, re-roofing, fixing of steel doors and windows panes and
34	4-0029-153-2630204-104-2023-2024-34	Ndururo Primary School	Completion of 1 classroom: flooring, roofing, fixing of doors and windows and painting

35	4-0029-153-2630204-104-2023-2024-10	Ollessos Primary School	Construction to completion of 6 door pit latrines for girls and 6 door pit latrines with a urinal for boys each with one chamber for <u>Persons with Disabilities</u>
36	4-0029-153-2630204-104-2023-	Serengonik Primary School	Construction to completion of two classroom.
37	4-0029-153-2630204-104-2023-	Simbi Primary School	Construction to completion of two classrooms
38	4-0029-153-2630204-104-2023-2024-11	Sochoi Primary School	Renovation to completion of 5 classrooms: plastering, floor tilling, re-roofing, fixing of steel doors and windows panes and
39	4-0029-153-2630204-104-2023-	St. Mathias Kapkwang Primary School	Construction to completion of one classroom at
40	4-0029-153-2630204-104-2023-2024-3	Tereno Primary School	Renovation to completion of 4 classrooms : plastering, floor tilling, re-roofing, fixing of steel doors and windows panes and painting
41	4-0029-153-2630204-104-2023-2024-14	Tigityo Primary School	Renovation to completion of 3 classrooms: plastering, floor tilling, re-roofing, fixing of steel doors and windows panes and
42	4-0029-153-2630204-104-2023-2024-2	Timobo Primary School	Renovation to completion of two classrooms: plastering, floor tiling, re-roofing, fixing of steel doors and windows panes
43	4-0029-153-2630204-104-2023-2024-7	Township Primary School	Renovation to completion of 6 classrooms: plastering, floor tilling, re-roofing, fixing of steel doors and windows panes and painting at Kshs. 2,400,000 and purchase of 62 lockers at Kshs. 225,000
	JSS Schools Projects(
44	4-0029-153-2630204-104-2023-2024-20	Kapchuriai Primary School	Construction to completion of one classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555

45	4-0029-153-2630204-104-2023-2024-21	Chepkunyuk Primary School	Construction to completion of one classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555 and purchase of 25 lockers at Kshs 90 675
46	4-0029-153-2630204-104-2023-2024-22	Kogamei Primary School	Construction to completion of one classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555 and purchase of 20 lockers at Kshs 70 520
47	4-0029-153-2630204-104-2023-2024-23	Kaptuma Primary School	Construction to completion of one classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555
48	4-0029-153-2630204-104-2023-2024-24	Nukiat Primary School	Construction to completion of one classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555
49	4-0029-153-2630204-104-2023-2024-25	Ollessos Stima Primary School	Construction to completion of one classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555
50	4-0029-153-2630204-104-2023-2024-26	St. Paul Kaptien Primary School	Construction to completion of one JSS classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555
51	4-0029-153-2630204-104-2023-2024-27	Kipkorom Primary School	Construction to completion of one classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555
52	4-0029-153-2630204-104-2023-2024-43	Great Highlands Integrated Primary School	Construction to completion of one classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555

53	4-0029-153-2630204-104-2023-2024-45	Kapkoros Primary School	Construction to completion of one classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555 and purchase of 25 lockers at Kshs.90,675
JSS Schools Projects(
54	4-0029-153-2630204-104-2023-2024-44	Chepkunyuk Primary School	Construction to completion of one classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555
55	4-0029-153-2630204-104-2023-2024-42	Ainapngetuny Primary School	Construction to completion of one classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555
56	4-0029-153-2630204-104-2023-2024-37	St. Marks Lolkireny Primary School	Construction to completion of one classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555
57	4-0029-153-2630204-104-2023-2024-41	Sirwo Primary School	Construction to completion of one classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555
58	4-0029-153-2630204-104-2023-2024-39	Ndubusat Primary School	Construction to completion of one classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555
59	4-0029-153-2630204-104-2023-2024-38	Lessoss Hills Primary School	Construction to completion of one classroom at Kshs.1,000,000, purchase and installation of 2 white boards at Kshs.21,555 and purchase of 25 lockers at Kshs.90,675
60	4-0029-153-2630204-104-2023-2024-35	Keteng Primary School	Construction to completion of two classrooms at Kshs.2,000,000, purchase and installation of 4 white boards at Kshs.43,110 and purchase of 45 lockers at Kshs.162,212
Secondary Schools			

61	4-0029-153-2630205-104-2023-	Cherobon Secondary School	Construction to completion of one classroom.
62	4-0029-153-2630205-104-2023-	Sirwa Secondary School	Construction to completion of one classroom.
63	4-0029-153-263005-1	Our Lady of Peace Girls Secondary School	Construction to completion of kitchen
	Security		
64	4-0029-153-2640507-113-2023-2024-12	Ainapngetuny Chief's Office	Fencing of 100 metres compound using concrete poles and chain link
65	4-0029-153-2640507-113-2023-2024-1	Chebarus Chief's Office	Construction to completion of 5 roomed chiefs office at Kshs.1,700,000 and construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000. Fencing of 100 metres compound using concrete
66	4-0029-153-2640507-113-2023-2024-9	Kapkoros Chief's Office	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000. Fencing of 100 meters compound using concrete poles and chain link at
67	4-0029-153-2640507-113-2023-2024-11	Kibabet Chief's Office	Completion of 3 roomed chief's office: roofing works, plastering, flooring and painting
68	4-0029-153-2640507-113-2023-2024-7	Kipsebwo Chief's Office	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000. Fencing of 105 meters compound using concrete

69	4-0029-153-2640507-113-2023-2024-8	Kosoywo Chief's Office	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000. Fencing of 105 meters compound using concrete poles and chain link at
70	4-0029-153-2640507-113-2023-2024-4	Lessos Assistant County Commissioner's Office	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities
71	4-0029-153-2640507-113-2023-2024-6	Mogobich Chief's Office	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000. Fencing of 100 meters compound using concrete poles and chain link at
72	4-0029-153-2640507-113-2023-2024-2	Nandi Hills Assistant County Commissioner's Residence	Construction to completion of Nandi Hills Assistant County Commissioner's residence comprising of five rooms
73	4-0029-153-2640507-113-2023-2024-5	Siwo Chief's Office	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000. Fencing of 100 meters compound using concrete poles and chain link at
74	4-0029-153-2640507-113-2023-2024-3	Sochoi Chief's Office	Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.300,000. Fencing of 100 meters compound using concrete poles and chain link at
75	4-0029-153-2640507-113-2023-2024-13	Taito Chief's Office	Completion of 3 roomed chief's office: roofing works, plastering, flooring and painting
	TOTALS		

UND BOARD

FINANCIAL YEAR: 2023-2024

AMOUNT ALLOCATED	STATUS
250,000.00	New
60,000.00	New
120,000.00	New
1,883,988.00	New
893,000.00	New
40,000.00	New
400,000.00	New
584,052.00	New
349,800.00	New
39,603.00	New
28,000.00	New
300,000.00	New
50,000.00	New
250,000.00	New

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40,000.00	New
1,040,000.00	New
75,600.00	New
1,322,620.00	New
20,375.00	New
30,000.00	New
250,000.00	New
45,799.00	New
170,000.00	New
330,000.00	New
324,000.00	New
303,000.00	New
250,000.00	New
20,000.00	New
8,768,091.00	New

47,980,500.00	New
11,995,100.00	New
78,213,528.00	
180,000.00	New
250,000.00	New
149,530.00	New
300,000.00	New
250,279.00	New
100,000.00	New
540,110.00	New
800,000.00	New
1,200,000.00	New
15,000.00	New
50,000.00	New
600,000.00	New
300,000.00	New
1,000,000.00	New

1,000,000.00	New
1,000,000.00	New
1,000,000.00	New
1,500,000.00	New
1,500,000.00	New
1,427,390.00	New
1,000,000.00	New
750,000.00	New
400,000.00	New
1,500,000.00	New

1,500,000.00	New
800,000.00	New
2,000,000.00	New
275,000.00	Ongoing
900,000.00	New
1,000,000.00	New
1,500,000.00	New
800,000.00	New
1,500,000.00	New
175,000.00	Ongoing

1,200,000.00	New
2,400,000.00	New
2,000,000.00	New
1,550,000.00	New
1,000,000.00	New
2,000,000.00	New
1,500,000.00	New
1,000,000.00	New
2,625,000.00	New
1,021,555.00	New

1,112,230.00	New
1,021,555.00	New
1,021,555.00	New
1,021,555.00	New
1,021,555.00	New
1,021,555.00	New
1,021,555.00	New
1,112,230.00	New
2,206,323.00	New

1,100,000.00	New
1,100,000.00	New
1,200,000.00	New
200,000.00	New
2,200,000.00	New
500,000.00	New
800,000.00	Ongoing
500,000.00	New

500,000.00	New
300,000.00	New
500,000.00	New
2,000,000.00	New
500,000.00	New
500,000.00	New
800,000.00	Ongoing
74,133,075.00	
152,346,603.00	

